

PRUC Navigation Team Meeting October 28th, 2020

7:00 Welcome and Opening Prayer: Marilynn opened the meeting with a Prayer.

7:05 Agreement on the Agenda: Agreed, with the addition to Light of God - Meditation.

The agenda moved by Lynn seconded by Elsie.

7:10 Check-in:

8:00 Minutes, business arising, reports, & correspondence:

- New Ideas for Church:
- **Loneliness:** how to reconnect with people? It's a bit difficult because the care home services are not allowed yet due to Covid-19.
- **Approval of the Minutes:** Minutes approved, moved by Wendy seconded by Marilyn.

Business Arising:

Covid-19 - coffee time: Will try coffee time first Sunday of the month, taking into consideration the public health orders.

Choir: the choir may be held again with distancing and masks.

Reports:

Light of God: Hoping to go back to choir and Harmony Vespers. We need to put the announcement with a reminder of the public health order and being fully vaccinated for the meditation with Jeremy and Mary, starting Nov. 05th.

-Spaghetti dinner is going to be different next year.

Shepherding Resources: numbers are not very good; there's a drop in the offering. (See Funds Summary Sept. 30/21)

Trustees: Nothing to report





Loaves and Fishes: Nothing to report.

Caring and Sharing: Nothing to report.

Sacred Ground: Some items repairs were made following the break-in. AED has been stolen from the church and damaged.

In My Name: Groups using the church are responsible for upholding public health requirements.

Open Heart: Please send any suggestions for the newsletter.

Ministry and Personnel: No report.

Regional Representative: Nothing to report.

Correspondence: nothing.

8:30 What have you been hearing:

8:40 New Business:

-Advent ~ Is it possible for people who are not able to come to the church to have some small joyful advent packages? First Sunday of Advent is November 28.

-Christmas Pageant - will be like last year. December Sunday 19th

Adding new priorities to our list:

Planning on 2022 - We need to know how many members will continue on the Navigation Team.

8:50 Setting agenda for next meeting

Date, Time and Location of next meeting: Thursday November 25th 2021, IN PERSON at the Church.

8:55 Closing Prayer:

I will use these hard times to make a better person.

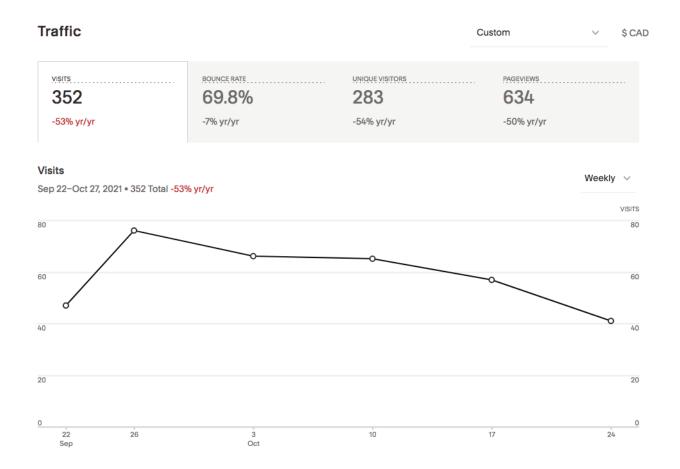
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		2021	2020	2019 Budget 2019	9 Notes
Revenue	Donations	52,691	65,453	66,516	Significant drop in donations
	Rent	9,855	12,246	8,917	Thank-you to Faith Lutheran
	Fundraising	0	157	1,915	
	NCW	0	0	2,000	
	Manse Fund	5,850	5,850	5,850	
	Gov't Subsidy	11,250	4,960	0	
	Other	796	1.250	6.638	
	Total	80,603	89,916	91,836	
Expenses	Minister	47,214	46,514	52,333 48,799	662
	Other Staff	12,412	27,118	25,557 15,532	532
	Committees	396	435	946	895
VIII I SECTION	Other Operational	24.198	24.124	22,603 35,105	105
	Total	84,220	98,191	101,439 100,331	331
					Without Gov't Subsidy & staff
Net Income		-3,617	-8,275	-9,603	cutbacks, deficit would be -29,573

SUMMARY OF SPECIAL FUNDS TO Sept. 30/21

	Bldg & Mtnce (YTD)	Whosoever Welcomes (Refugee Fund)	Benevolent Fund	Organ / Piano	Choir	Memorial Gardens	Child, Youth & Family Fund	Child, Youth & Harmony Vespers Family Fund
Bal. Fwd.	\$6,326		\$675	\$5,435	\$2,175	\$972	\$1,121	\$4,457
Income	\$595		0\$	0\$	\$0	\$0	\$113	\$0
Expenses	\$1,816	\$34,645	\$0	\$0	0\$	\$39	\$56	\$0
Balance	\$5,105	0\$	\$675	\$5,435	\$2,175	\$633	\$1,178	\$4,457
		Young Families Project	Young Families Communications Project Project		Manse Fund		Legacy Fund	
	Bal. Fwd.	-\$1,033	\$3,819		Tfr. to Operating	\$5,850.00	\$5,850.00 Granted in 2021	\$0.00
	Income	\$2,025	\$1,932		Adj. Cost Base	\$116,211.45	\$116,211.45 Adj. Cost Base	\$120,307.86
	Expenses	\$2.834	\$7,204		Market Value	\$149,323.01	\$149,323.01 Market Value	\$141,502.21
	Balance	-\$1,842	-\$1,453				Available for Grant	\$41,586.54
M&S Total Remitted	\$4,340.00							

PRUC Communications Report – Sept. 22 to Oct. 27, 2021



From September 22 to October 27, 2021: 283 Unique Visitors

We continued with the same consistent mix of communications during the reported period.

- 1) Create a blog post on website from the 2 PRUC Weekly Messages
- 2) Share the Blog post and Family Fun Videos to Facebook
- 3) Create and send the Weekly PRUC Email Newsletter
- 4) Assemble the Sunday Worship Video, and Upload to YouTube
- 5) Make the weekly Worship Video available Sunday mornings, update website, and announce / share worship video link on Facebook
- 6) Update Family Fall Fun website section with Videos & Activities

Weekly Email Newsletter Average Open Rate for Past 5 Weeks: 54 people

99 Youtube Video watched for a total time of 13.7 hours