

**POWELL RIVER  
UNITED CHURCH**



**2022  
ANNUAL REPORT**

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# 2022 ANNUAL GENERAL MEETING MINUTES

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## ANNUAL GENERAL MEETING MINUTES

MAY 15, 2022

Meeting was held as part of the Worship Service

**29 CONGREGANTS IN ATTENDANCE** (+2 children)

**CHAIR** - Grant Vaughan

**SECRETARY** - Wendy Barker, for Alaa Badran

**TREASURER** - Wendy Barker

Acknowledgement of traditional territory.

The meeting was called to order by Grant Vaughan

**In Memoriam** was read by Grant Vaughan while Rev. Mary White lit candles for each.

**Extension of Voting Privileges** (with the exception of voting on pastoral relations items):

**Moved by** Heather McCartney

**Seconded by** Elsie Parsons that voting privileges be extended to all those attending this meeting, with the exception of any votes involving pastoral relations.

**Carried.**

**Approval of the Agenda:**

**Moved by** Christine Demkiw

**Seconded by** Marilynn Davis that the agenda be accepted as presented.

**Carried.**

**Minutes of the Annual General Meeting of October 17, 2021:**

**Moved by** Heather McCartney

**Seconded by** Christine Demkiw that the minutes of the Annual General Meeting of October 17, 2021 be accepted.

**Carried.**

**Adoption of the 2021 Reports as printed, including the Treasurer's Report:**

There was time allotted for Q&A of the 2021 Reports. Marilynn Davis reported that Sunday School curriculum materials have been ordered for September 2022.

**Moved by** Heather McCartney

**Seconded by** Elsie Parsons that the 2021 Reports, including the Treasurer's Report, be accepted as printed. **Carried.**

**Election of Navigation Team Members:**

The following names were presented: Alaa Badran, Wendy Barker, Jeremy Buhay, Marilyn Davis, Doreen Fraser, Mac Fraser, Lynn McCann, Elsie Parsons, and Grant Vaughan. (Rev. Mary White is a member ex officio.)

Grant asked three times for any further nominations to the Navigation Team.

**Moved by** Bev Falconer

**Seconded by** Heather Dyble that the slate of Navigation Team members be elected. **Carried.**

**Local Budget for 2022:**

**Moved by** Wendy Barker

**Seconded by** Heather Dyble that the proposed budget of \$144,942 for 2022 be accepted. **Carried.**

**Review of Financial Books for 2022:**

Financial Books for 2021 were reviewed by Diane McKendrick and found to be in order.

**Moved by** Wendy Barker

**Seconded by** Bev Falconer that Diane McKendrick be approved to do the annual review of the church financial books for the fiscal year 2022.

**Carried.**

**M&S Objective for 2022:**

**Moved by** Marilyn Davis

**Seconded by** Heather Dyble that our M&S objective for 2021 be set at \$6,000. **Carried.**

**Moved by** Christine Demkiw that the meeting be adjourned.

The meeting ended with a blessing by Rev. Mary.

# CHAIR OF NAVIGATION TEAM REPORT

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Grant Vaughan

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This year, for what seems to be after an eternity, our church family was finally able to meet in person. Sadly not every member of the family has been able to return to worship but it has motivated us to continue to reach out on-line with weekly services, newsletters, family fun, daily communications and devotionals, and more!

And this has a silver lining that people beyond our in-building congregation are able to connect with our spiritual outreach and receive comfort.

We will continue to reach out electronically to share our blessings with each other and with the wider community as We Serve In Love!

As well we have embarked on a voyage of discovery as we explore responding to the spiritual needs of the people of Qathet region and open up our church building for a variety of different forms of worship at different days and times! As the apostle Paul said in his letter to the Corinthians "I have become all things to all people so that by all means I can save . . ."

Thank you all for your support, guidance, and love!

Shalom, Salaam  
Grant Vaughan

# YEARLY STATISTICS

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New Members:

By Transfer Certificate - 0

By Baptism - 0

By Profession of Faith - 0

Baptisms: 0

Funeral Services: 7

Marriages: 0

## IN MEMORIAM

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We were honoured this year to provide Celebrations of Life or Memorial Services or Internments for: Wayne Pielle (Xwaxwe), John Douglas Amour, Jody Dean Colquhoun, Leah Denise LaCharite-Ray, Haedy Mason, Theresa Reid, and Daniel Rajala.

Let us in Christian love continue to support their families and friends, as well, as others who have lost loved ones this past year.

# ORG CHART

## Powell River United Church ORGANIZATIONAL CHART AS AT DECEMBER 2022

| <b>Paid Staff</b><br><b>Minister</b> - Rev. Mary White<br><b>Music Director</b> - David Richert<br><b>Office Secretary</b> - Jennifer Brazil<br><b>Janitor</b> - Lance Barker   |   | <b>Contracted Staff</b><br><b>Book-keeper</b> - Donna Lloyd<br><b>Communications Project</b> - Tyler Nouwens<br><b>Young Parent Programs</b> - Brenda Pielle<br><b>Harmony Vespers</b> - David Richert   |   |
|---|---|--|---|
| <b>Trustees - 5-Year Term</b><br><b>Chair</b> - Bob Simonar /22<br>Allan Barker /26<br>Sheila Chesney /24   |   | <b>Ministry &amp; Personnel Committee -3-Year Term</b><br><b>* Three needed</b><br><b>Chair</b> - Mac Fraser /22   |   |
| <b>Navigation Team - 3-Year Term</b><br><b>Chair</b> - Grant Vaughan /24<br><b>Secretary</b> - minutes done by Jennifer Brazil<br><b>Treasurer</b> - Wendy Barker /24<br>Rev. Mary White  |   | Elsie Parsons /24<br>Marilynn Davis /24<br>Lynn McCann /24<br>Mac Fraser /23   | Doe Fraser /23<br>Jeremy Buhay /23<br>Alaa Badran /24 |
| Ministry Area<br>& Contact Persons  | Navigation Team Member &<br>Ministry Liaison Designation  | Ministry Area<br>& Contact Persons   |   |
| <b>Light of God</b><br>- <b>Worship:</b> Rev. Mary White<br>- <b>Kids United:</b> Marilyn Davis<br>- <b>Bible Study:</b> Bev Falconer<br>- <b>Pastoral Care:</b> Bev Falconer<br>- <b>Choir:</b> David Richert<br>- <b>Harmony Vespers:</b> David Richert<br>- <b>Library:</b> Donna Lloyd  | <- Rev. Mary White<br><br>Lynn McCann /24 ->  | <b>In My Name</b><br>- <b>UCW:</b> discontinued<br>- <b>Paddle Group:</b> Del Mansell<br>- <b>Affirming Church:</b> Rev. Mary<br>- <b>Creator's Cafe / OnLine High Tea:</b><br>Rev. Mary<br>- <b>Shared Building Use:</b> Rev. Mary<br>- <b>Young Parent Programs:</b> Brenda Pielle |   |
| <b>Caring &amp; Sharing</b><br>- <b>Benevolent Fund:</b> Rev. Mary<br>- <b>Refugee Sponsorship:</b> Donna Lloyd<br>- <b>CRC Donations:</b> Diane McKendrick,<br>Rhonda Ellwyn<br>- <b>Ushers:</b> (scheduled through office)<br>- <b>Sunday Greeter:</b><br>- <b>Special Events:</b> Ad Hoc Bubble Groups<br>- <b>FUN Raisers:</b> Ad Hoc Bubble Groups<br>- <b>Card Ministry:</b> Angele Simonetta | <- Marilyn Davis /24<br><br>Doe Fraser /23 ->   | <b>Loaves &amp; Fishes</b><br>- <b>Coffee Hour:</b> Doe Fraser<br>- <b>Pasta Night:</b> on hold since Covid<br>- <b>Soup &amp; Bun:</b> ad hoc - Del & Ian<br>- <b>Funeral Teas:</b> ad hoc?<br>- <b>Special Event Meals:</b> Ad Hoc Bubble<br>Groups                                |   |
| <b>Sacred Grounds</b><br>- <b>Property Maintenance Committee:</b><br>Tom Parsons/Allan Barker<br>- <b>Memorial Garden:</b> Del Mansell & Ian<br>McKenzie  | <- Elsie Parsons /24<br><br>Wendy Barker /24 ->   | <b>Shepherding Resources</b><br>- <b>Finance Committee:</b> Wendy Barker<br>- <b>Envelope Secretary:</b> Christine Demkiw<br>- <b>Book-keeper:</b> Donna Lloyd<br>- <b>Sunday Counters:</b> Donna Lloyd<br>- <b>Cheque Signers:</b> Donna Lloyd                                      |   |
| <b>Open Heart</b><br>- <b>Communications</b> internal & external:<br>Tyler Nouwens, Church Secretary<br>- <b>Broadview Magazine:</b> Elsie Parsons<br>- <b>PowerPoint:</b> Grant Vaughan  | <- _____<br>(NB - Tyler Nouwens attends<br>meetings as project<br>coordinator)<br>Grant Vaughan /24-> | <b>Regional Representative</b><br>- <b>Pacific Mountain Region of UCC:</b> Grant<br>Vaughan  |   |
| <b>Ministry &amp; Personnel</b><br><b>* Needs a chair</b>   | <- _____<br>_____->   | <b>Trustees</b><br>Bob Simonar/Allan Barker  |   |

\* Current term of service ends at Annual Meeting of the year beside each name



## SERVING WITH LOVE ON GROUPS & COMMITTEES

|  |  |
|--|--|
| <p><b><u>Light of God</u></b></p> <p><b>-Worship:</b> Rev. Mary White, Brenda Piele, Ian McKenzie</p> <p><b>-Kids United:</b> Elsie Parsons, Marilyn Davis, Christine Boyd</p> <p><b>-Bible Study:</b> Bev Falconer, Lynn McCann + ?</p> <p><b>-Pastoral Care:</b> Bev Falconer, Andreana Phillips, Denise Greatbatch + ?</p> <p><b>-Choir:</b> David Richert, Barb Allan, Doris Dixon, Annie-Marie Harris, Debbie Mann, Del Mansell, Lynn McCann, Ian McKenzie, Arnold Nouwens, Andreana Phillips, Laura Prussner, Karl Siegler, Christy Siegler, Doreen Smith, Rev. Mary White</p> <p><b>-Harmony Vespers:</b> Rev. Mary White, David Richert, Del Mansell, Ian McKenzie</p> <p><b>-Library:</b> Donna Lloyd</p> | <p><b><u>In My Name</u></b></p> <p><b>-UCW:</b> -discontinued</p> <p><b>-Paddle Group:</b> Del Mansell, John Bloxham, Dona Campbell, Heather Dyble, Sharon Finlayson, Diane McKendrick, Brenda Piele, Brian Walker, Rev. Mary White</p> <p><b>-Affirming Church:</b> Rev. Mary, Ian McKenzie, John Bloxham, Marilyn Davis, Dona Campbell, Brian Walker</p> <p><b>-Creator's Cafe / OnLine High Tea:</b> Rev. Mary</p> <p><b>-Shared Building Use:</b> Rev. Mary, Donna Lloyd, Bev Falconer, Heather McCartney + Lutherans: Deborah McIsaac, Carol McCormick, Nora Koros</p> <p><b>-Young Parent Programs:</b> Brenda Piele</p> |
| <p><b><u>Caring &amp; Sharing</u></b></p> <p><b>-Benevolent Fund:</b> Rev. Mary</p> <p><b>-Refugee Sponsorship:</b> Donna Lloyd</p> <p><b>-CRC Donations:</b> Diane McKendrick, Rhonda Ellwyn</p> <p><b>-Ushers:</b> (scheduled through office)</p> <p><b>-Sunday Greeter:</b> Bev Falconer</p> <p><b>-Special Events:</b> Ad Hoc Bubble Groups</p> <p><b>-FUN Raisers:</b> Ad Hoc Bubble Groups</p> <p><b>-Card Ministry:</b> Angele Simonetta</p>  | <p><b><u>Loaves &amp; Fishes - Doe Fraser</u></b></p> <p><b>-Coffee Hour:</b> Doe Fraser + ad hoc</p> <p><b>-Pasta Night:</b> currently on hold</p> <p><b>-Soup &amp; Bun:</b> ad hoc - Del &amp; Ian</p> <p><b>-Funeral Teas:</b> ad hoc?</p> <p><b>-Special Event Meals:</b> ad hoc</p>  |
| <p><b><u>Sacred Grounds</u></b></p> <p><b>-Property Maintenance Committee members:</b> Tom Parsons, Allan Barker, Garry Ellwyn, Brian Walker, Brian Finlayson, Jay Lawlor</p> <p><b>-Memorial Garden:</b> Del Mansell &amp; Ian McKenzie</p>   | <p><b><u>Shepherding Resources</u></b></p> <p><b>-Finance Committee:</b> Wendy Barker, Christine Demkiw (Envelope Secretary), Doug Malloch, Donna Lloyd (Book-keeper)</p> <p><b>-Sunday Counters:</b></p> <p><b>-Computer Operators:</b> Donna Lloyd, Allan Barker, Christine Demkiw</p> <p><b>-Counting:</b> Tom Parsons, Doug Malloch, Bob Simonar, Rhonda Ellwyn, Allan Barker, Del Mansell</p> <p><b>-Cheque Signers:</b> Donna Lloyd, Garry Ellwyn, Elaine McDonald, Jackie Campbell, Marilyn Davis, Elsie Parsons, Eileen Ballantyne</p>   |
| <p><b><u>Open Heart</u></b></p> <p><b>-Communications</b> internal &amp; external: Tyler Nouwens, Church Secretary, poster distribution (Del Mansell + ?)</p> <p><b>-Broadview Magazine:</b> Elsie Parsons</p> <p><b>-PowerPoint:</b> Grant Vaughan</p>  | <p><b><u>Regional Representative - Grant Vaughan</u></b></p> <p><b>-Pacific Mountain Region of UCC</b></p>   |
| <p><b><u>Ministry &amp; Personnel</u></b></p> <p><i>Needs 3 members</i></p>  | <p><b><u>Trustees</u></b></p> <p>Bob Smonar, Allan Barker, Garry Ellwyn, Mac Fraser, Sheila Chesney</p>  |

March 16/23

# MINISTER'S MESSAGE

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Reverend Mary White

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"How attractive is wisdom in the aged,  
and understanding and guidance in the reliable!"  
--- Ecclesiasticus 25:5 (NIV)

Across our lives, our worldview is seen through the lenses of nurturing, life experiences, and cultural influences. When people communicate, each come with their own point of view no matter what the topic may be. Most of us are satisfied with our personal worldview which can lead to defensive behaviours.

We cling to false realities based on an unexamined elementary lens. In their research<sup>1</sup> Yong, Li, and Kanazawa state that we are not so much rational animals as rationalizing which logically leads one to conclude that "truth often plays second fiddle to what one wants to believe". If we are attentive when meeting others, they will teach us so much about ourselves.

Within the gospels, Jesus is trying to change our basic worldview. It is the narratives of Jesus that give us the opportunity to discern our own primary reality which can take us deeper into the unconscious. If we choose not to know ourselves then nothing will change. We will remain in that same circumstance of creating a reality that fits into our mindset from an outside perspective. Instead of meeting God from within, we view God as something out there away from us. We fail to grasp the concept of truly loving ourselves as well as loving our brothers and sisters in Christ and beyond.

Let us pray

Good God, we thank you for each day of our lives. We thank you for so many further chances to understand, to forgive again, to trust again, and to love. We thank you that we live now, that our problems are soul sized. We ask that you teach us and lead us, that you put the thoughts into our mind that you want us to think, the feelings in our hearts that you want us to feel. We pray not alone, but with the whole body of Christ in Jesus's name. Amen.

1. Not so much rational but rationalizing: Humans evolved as coherence-seeking, fiction-making animals.  
Yong, Jose C. , Li, Norman P. , & Kanazawa, Satoshi  
American Psychologist, Vol 76(5), Jul-Aug 2021, 781-793

# OPEN HEART - COMMUNICATION

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Tyler Nouwens

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Dear Friends of Powell River United Church,

In 2022, there were no real restrictions holding us back from reaching out into the greater Powell River community. As I look back upon the year, I see it as a transitional time for our congregation and leadership group.

There was an adjustment that we had to make in our vision and planning, from one that had been somewhat confined and hesitant, to one where we can move forward with trust and faith for a new tomorrow.

In 2022, it was wonderful to be able to resume and promote public events like Harmony Vespers, Flea Markets, as well as open our doors and hearts wide again and welcome new comers to our Church.

***The weekly communication mix stayed consistent throughout 2022, they were:***

- 1) Created 82 blog posts on website from the Light of God Ministry messages
- 2) Share the Blog post, Family Fun Videos and Events to Facebook each week
- 3) Create and send the Weekly PRUC Email Newsletter
- 4) Assemble the Sunday Worship Video, and Publish on YouTube
- 5) Make the weekly Worship Video available Sunday mornings on website, and announce / share worship video link on Facebook
- 6) Update Family Fun website section with Videos & Activities
- 7) Digital and Print Advertising to promote special events like Christmas and Harmony Vespers

***Here are some statistical outcomes for our communications efforts:***

- 52 Email Newsletters were sent with an average open rate of 61.4 people per week
- 4,200 total visits to the website with an average of 80 total visits per week
- 2,500 total unique visitors to the website with an average of 48 unique visitors per week
- 1,600 total views of YouTube videos with an average of 31 views per week
- PRUC has 114 Facebook followers, we made well over 200 Facebook posts in 2022, and our top 10 Facebook posts reached over 3300 people organically.

We are very fortunate to have had the opportunity to serve with love throughout 2022.

On behalf of the Communications Ministry, I would like to thank you for your ongoing love, support and contributions towards our vision and mission.

Sincerely,  
Tyler Nouwens  
Communications Ministry

## ENVELOPES 2022

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Christine Demkiw

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|                           |    |
|---------------------------|----|
| Envelopes Issued          | 29 |
| Discontinued              | 9  |
| Initial Offerings         | 10 |
| Contributions to M&S      | 10 |
| New Request for Envelopes | 10 |

Again, this year I had envelopes ready for people who donated in 2021 and 4 weren't used at all and 5 were used only once or twice throughout the year. I'm hoping that this year things will get better.

Envelopes for 2022 are available, please pick yours up from the church office or contact Christine Demkiw at 604-485-3706 or the office if you wish envelopes. If you have envelopes from previous years, please don't use them as I have ordered fewer envelopes and renumbered most of them. All offerings are confidential, and a year-end receipt is issued for Income Tax purposes. All tax receipts have been mailed out this year and if you haven't received yours or have any questions please contact Christine Demkiw.

Respectfully submitted,  
Christine Demkiw

# CARING AND SHARING

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Marilynn Davis

---

*Let us build a house where hands will reach  
beyond the wood and stone  
to heal and strengthen, serve and teach and  
live the Word they've known.  
Here the outcast and the stranger bear the image of God's face:  
Let us bring an end to fear and danger.  
All are welcome, all are welcome,  
all are welcome to this place. -#1 MV*

It's been an interesting year . Getting back together has probably the best thing to happened. After any get together, someone always comments "It's so good be doing things as a group again".

Caring and Sharing has been involved in many activities :

- There were TWO Flea Markets, one in April and one in November, both deemed a success. Funds brought in from both events were around \$1,900. Baking, plants, and Christmas wares were the big successes. Thanks everyone for the baking , supporting a table and for the many, many donations.
- Easter Baskets were assembled and distributed to about 40 people.
- Two official teas were organized, these were a couple of lovely afternoons. There were also several unofficial teas I heard about on the grapevine which also were equally enjoyed. Definitely, something to consider for the future.
- A booth again was put up for the Blackberry Festival. People do take advantage of a place to rest and to visit or to enjoy the music across the street.
- September we did started up the White Box for nonperishable food to go to the 'Community Resource Center' 3 deliveries of donations were made in 2022. The CRC are very grateful for the donations.
- Christmas bags were assembled and distributed to about 30 people.

Thanks to all the angels of the congregations who assist in making our community a success . We truly do SERVE with LOVE.

# HARMONY VESPERS

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Del Mansell, David Richert & Ian McKenzie

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The Harmony Vespers ministry resumed its programming in the fall of 2022.

September kickstarted the season with Janice Gunn and Walter Martella.

October featured Ron Campbell performing on Thanksgiving weekend.

November's performance was by "6 Ways to Sunday" (Roy Carson).

Total attendance for the 3 events was 118 with 72 of those from beyond our congregation.

The Harmony Vespers Fund as of Dec. 31, 2022, was:

**Balance Fwd: \$4,457**

**Income: \$2,775**

**Expenses: \$1,775**

**Balance: \$5,457**

This will be enough funding to cover next year's spring and fall seasons.

We will be assessing the feasibility of continuing this ministry in late 2023.

Respectfully submitted by

David Richert, Ian McKenzie & Del Mansell

# MINISTRY AND PERSONNEL

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Mac Fraser & Diane McKendrick

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In 2022, staffing levels remained minimal in light of continuing Covid-19 restrictions early in the year and then a slow resumption of some activities in the church in the latter part of the year.

The status of staff positions in 2022 was as follows:

- **Minister** - full time with no changes;
- **Administrative Assistant** (i.e: Secretary) - full duties within ten hours per week;
- **Director of Music** - returned to full duties in September 2022 when the choir resumed;
- **Bookkeeper** - full duties without change;
- **Janitor** - part time duties on an as-required basis;
- **Communications Contractor** - full duties without change; and
- **Family and Children Contractor** - full duties without change.

In June 2022, Phyllis Brown retired from the Church Secretary position after 32 years of service. Phyllis was a key member of the staff and congregation and as such is greatly missed. The Navigation Team and other staff members held a retirement lunch for Phyllis and wished her the very best in her retirement.

The Navigation Team welcomed a new Administrative Assistant (ie.Secretary), Jennifer Brazil, in October 2022. The Administrative Assistant position remains as ten hours per week in light of a reduced activity level in the church. The position has been re-organized to allow predominantly remote work with the ability to require the Administrative Assistant to be in-person at the church as required. This has allowed a greater flexibility in when the work hours of the Administrative Assistant are available to the church throughout a work week. Previously this position worked on Thursday and Friday alone.



# LOAVES AND FISHES

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Doe Fraser

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Coffee Fellowship – Sept 2022 saw the return of regular post Sunday service coffee fellowship. The weekly support from the congregation to assist with coffee has been sustained with spontaneous volunteers and has grown into welcomed weekly event.

Soup & Bun - October 2022 saw the return of the Soup & Bun bimonthly event following Sunday service with the leadership of Del Mansell and Ian McKenzie and congregation volunteers. The congregation has supported the event with donations of food and attendance.

Spaghetti Dinners - The hiatus of the spaghetti dinner continued through 2022 in part due to the combination of the following three factors: Covid restrictions, equipment issues and volunteer shortages.

United Church Women - September 2022 the Church celebrated the years of faithful service and acknowledged the UCW closing with a church service, presenting of a plaque and a tea that followed in Trinity Hall.

## TRUSTEES

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Allan Barker

Respectfully submitted on behalf of the other Trustees:

Bob Simonar, Gary Elwyn & Mac Fraser

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No meetings were held; however, periodic updates to other members of the Trustees were done by email.

The annual Permissive Tax Application was done and submitted to the City of Powell River before the May 1 deadline. It is basically just a copy of the previous year's application with updated financial documents from the previous year. The application was approved by City Council under our legal name of Westview United Church.

The insurance was renewed. The premium for June 1/2022 to May 31/2023 was set at \$13,658. The insurer gave us 60 days to have an accredited appraisal submitted. The last one was done in 2008. Jackson & Associates in Courtenay provided this service. The insurance is for replacement for the building and contents. No other is available to us unless it was derelict insurance.

After the Aug/22 appraisal

|                     | Value for June1/22 policy | New Values for the Aug/22 |
|---------------------|---------------------------|---------------------------|
| Building            | 3,570,000                 | 3,575,000                 |
| Stain glass windows | 93,840                    | 125,000                   |
| Contents/ Assets    | 346,000                   | 244,066                   |
| <b>Total</b>        | <b>4,010,640</b>          | <b>3,944,066</b>          |

A detailed list of the assets was made. Values of the assets were determined by referencing reputable suppliers' posted prices on the internet and/ or from local establishments. The big reason for the decrease in asset value is due to 10 pews being removed from the sanctuary-- \$25,000; 4 pews that were being previously stored in the basement but were donated to the Brooks School wood working course--- \$10,000; and 40 pink chairs in the basement were written off-- \$10,000. The latter were to be disposed of 10 years ago when new chairs for Trinity were purchased. They are still here.

The church is insured as a rider on the United Church of Canada Master Policy. The broker is Hub International. Because the insurance rates are becoming so high in relationship to decreasing incomes across the nation, the UCC is becoming self-insured for a portion of the policy. Though our own policy will stay the same, the UCC will be covering the liabilities of our claims to a certain value and then the commercial insurer covers the rest. This change was to take place at the end of December 2022, and will be phased in as policies expire, resulting in savings of 5-30% on the premium. For many years now, our Director's Insurance has been paid for by the UCC as long as the local church was insured through UCC Master Agreement.

A certificate of insurance was obtained to provide to the City so that PRUC could use Larry Gouthro Park for a church service.

PRUC was one of several churches being asked by the Land Owner Transparency Registry to register with them. The document required only a lawyer to do the work. The law firm, Derpak White and Spencer offered to do the filing for the Pacific Region of the UC for a very low fee of \$150 plus tax per church for those that needed to have it done. All the information required was sent to the law firm. Failure to register could have resulted in a fine of \$50,000 or 5% of the assessed tax value whichever is greater.

# SACRED GROUNDS

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Allan Barker

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The committee has been kept busy this year trying to keep the facilities up to a reasonable standard.

With the snow fall we had last January/ February and again this past December meant that the side walks along Duncan and Crofton Streets had to be shovelled 6 times in a timely fashion as required by the city bylaws.

The Church has a gas furnace which heats water which goes through a pump driven by an electric motor and distributed through different sections of the building controlled by thermostats calling for heat which causes a valve to open and the hot water then circulates into a section.

Numerous zone control valves had to be replaced. We have 9 zones. As the valves age they start to stick and need to be replaced individually as they fail. Several connectors between the electric motor and the water pump broke last year meaning the hot water didn't circulate to heat the building.

The water pump failed causing a flood in the basement. A plumber installed a new pump which lasted 3 days. It was replaced also. When the pump failed the heating system got air into it and it had to be bled to get the air out so the water could flow through the pipes properly.

This fall when the heating system was being tested after being shut down since May, it was discovered that the electric motor would only run for about 10 minutes and stopped. The bushings were oval and needed replacing and were hard to find. It was discovered that the spare motor need shims so the shims were replaced and that motor is functioning well now. This 7 year old motor has indications that its bushings are also failing. Another new motor was purchased and installed when it arrived 3 weeks later. The 7 years old motor is a working spare now.

The gas boiler was inspected by a qualified gas man and pronounced to be in good shape and didn't need to be replaced imminently because it is a heavy cast iron box. Two thermostats failed and were replaced.

Hopefully the personal stress of 2022 with the heating system are over for awhile.

Light bulbs are continually failing and needed to be replaced. The most challenging bulbs are the ones in the sanctuary being 16 feet up in the rafters. The replacement bulbs are 60 w LEDS because they no longer make 300w incandescent bulb. The LEDs have a short neck on them so that means finding extensions so that the light can fit into the fixture properly. Each bulb cost \$80 to replace.

The fire extinguishers had their annual serving by a qualified technician. The emergency lights are tested monthly and any light that doesn't stay on for 15 minutes without power has their battery replaced.

The rock beds around the building were weeded periodically. Several toilets had to have their flush mechanisms replaced because corrosion accumulated on a part due to the lack of heavy use. Graffiti was painted over.

The largest disappointment was the fact the dish washer in Trinity Hall broke down. It appears as if it got an electricity surge. Parts are not available for the machine anymore. Numerous hours have been taken to find what part is burnt out then sourcing a replacement part; installing it only to find another part further into the wiring is gone. A minimal amount was spent so far but it is a very slow discouraging job. The Manufacturer has no electrical plans available for this machine any more making the job very laborious tracing the wiring system.

Del Mansell and Ian McKenzie, again, have diligently kept the memorial garden looking very attractive.

Because the building isn't being used continuously now, there are sporadic security checks being carried out during the week.

The Christmas decorations were put up and taken down. The committee also helped the Lutherans put up and take down their Creche scene that faced Duncan Street.

Many thanks to Brian Walker, Tom Parsons, Dona Campbell, Elsie-Dawn Lawlor, Del Mansell, Ian McKenzie and Lance Barker for their help over the past year.

Respectfully submitted  
Allan Barker

# KIDS UNITED

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Marilynn Davis

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Let us Build a house where love can dwell and all can safely live,  
a place where saints and children tell how hearts learn to forgive.

Built of hopes and dreams and visions, rock of faith and  
vault of grace; where the love of Christ shall end divisions:

All are welcome, all are welcome,  
all are welcome to this place. -#1MV

All are welcome! We're back! Kid's United started up again after the long pandemic break in September 2022.

Setting up and preparing for the first Sunday seemed surreal but when the young people came it took on the Spirit.

We enjoy stories, activities and crafts that follow the lectionary through the "Whole People of God" Curriculum.

Each Sunday there is a unique group of young people; numbers range from 0-5. One Sunday during advent we had the pleasure of 8 young people. We welcome all ages but activities are prepared that those ages 3-10. All ages happily participate in the crafts.

Dru Boyd is my #1 assistant. She is most helpful and very enthusiastic. Elsie Parsons takes over for Sundays I am away. Christine Boyd also offers her assistance. Lynn McCann has visited to help out with special songs. 'Arcy, Arcy and Zacchaeus was a Wee Little Man " Rev. Mary's Family Time gives a kick start to each Sunday. Thanks to all of you; your support is appreciated.

Christmas Eve was a multigenerational pageant. I deem it a success and a big Thanks to everyone who participated.

Thanks, also, to all those who contribute monetarily to Kid's United at the ReCycle Depot . Thanks to Everyone for making it a safe and friendly environment for our young people. The children all feel welcome and a few have proclaimed it their church.

# REACHING OUT TO FAMILIES PROJECT

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Brenda Pielle

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In this post Covid era the Reaching Out to Families program continued to be offered online. This writer had the pleasure and privilege of creating videos for children and families to view and participate with via our Powell River United Church website.

The following table captures the dates of the videos and the number of views each one has received to date. A break was taken for the months of March and April due to bereavement, and for the months of July and August when all regular church family programming is closed for the summer season.

| Date           | Parent Tot # of views | Family Fun # of views |
|----------------|-----------------------|-----------------------|
| Jan 20, 2022   | 8                     | 5                     |
| Jan 27, 2022   | 5                     | 5                     |
| Feb 3, 2022    | 10                    | 8                     |
| Feb 10, 2022   | 8                     | 12                    |
| Feb 24, 2022   | 9                     | 14                    |
| May 5, 2022    | 6                     | 5                     |
| May 26, 2022   | 287                   | 21                    |
| June 9, 2022   | 21                    | 7                     |
| June 16, 2022  | 18                    | 49                    |
| Sept. 11, 2022 | 9                     | 6                     |
| Sept. 22, 2022 | 56                    | 8                     |
| Sept. 29, 2022 | 9                     | 9                     |
| Oct. 13, 2022  | 12                    | 7                     |
| Oct. 20, 2022  | 7                     | 9                     |
| Oct. 27, 2022  | 7                     | 10                    |
| Nov. 17, 2022  | 7                     | 3                     |
| Nov. 27, 2022  | 6                     | 2                     |
| Dec. 1, 2022   | 7                     | 8                     |
| Dec. 8, 2022   | 5                     | 8                     |
| Dec. 15, 2022  | 3                     | 9                     |

This writer would like to express appreciation to the congregation of Powell River United, and the Navigation Team for the opportunity to provide these resources to families. Great appreciation is felt for the parents, grandparents, and children who watch these videos and sing along or listen to the music and stories. This program would not be possible without the patience and expertise of Tyler Nouwens who shares his technological savvy to post the videos and his creative talent in ensuring there are graphics and beautiful colors surrounding the raw footage that he receives from this writer. Thank you for a rewarding year.



# TREASURER'S REPORT

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Wendy Baker

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*"Give us this day our daily bread." -Matt. 6:11*

In 2022, we have continued to gain a better understanding of this prayer, as we give thanks for each day that we have been able to maintain our ministry, and remain on our knees in hope for the day ahead.

With Covid restrictions easing off, we were again able to do a couple of fund-raising and fun-raising events, thanks to some diligent organizers. We have also seen a gradual increase in the use of the building. However, this has not been enough to offset our continuing costs and the slow attrition in membership that has affected all churches over the past two generations.

With the general societal need for faith and hope more pressing than ever, we are thankful that our ministry has been sustained through 2022 by the donations and investments made to the Legacy Fund in years past. We had to transfer \$43,000 from that fund to meet expenses. However, that is a finite fund, and our future planning will have to take this into account.

We are thankful that the Faith Lutheran congregation continues to provide \$1,000 for sharing our building, and have enjoyed the occasions when we have been able to share services or events.

Although our staffing costs were reduced through the earlier part of 2022 due to Covid, the return to regular operations has meant that those costs have necessarily increased as well.

In looking ahead, our budget challenges include:

- increase to Minister's salary and benefits, as set out by the United Church of Canada;
- possible increase to insurance rates (unknown at this time);-provision for return to more janitorial time and resumption of Music Director's choir rehearsal time as before Covid;
- continuation of our *Communications* and *Young Families* programs, which are now not covered by ProVision grant funds, and have been so vital to maintaining connections during Covid and beyond.

There are two special investment funds held by PRUC:

- The **Manse Fund**, from the sale of the manse some years ago, was invested so that the income generated would be available to pay the minister's housing allowance. This amount is now incorporated into the minister's salary, but the investment continues to pay \$650/month towards that important supplement.
- The **Legacy Fund** comprises donations made with the expectation that the income generated could support special projects. At the Annual Meeting of 2019, the congregation approved an increase from 50% to 100% of investment income to be available for projects, and the use of principal for ongoing expenses if and when the survival of the local church depended on this. As noted above, \$43,000 was drawn from this fund to cover operational expenses. At that rate of withdrawal, we have less than 2 years of assistance remaining in this fund.

I am grateful to all those who have contributed time, talents and treasures towards the ongoing ministry to the congregation and community. I am especially thankful to have had the skills, expertise and support from Donna Lloyd (Book-keeper), Christine Demkiw (Envelope Secretary), Diane McKendrick (reviewer of the books), Doug Malloch and Nan Cornwall (who have served on the Finance Committee over the past years), and all those who have been involved with counting offering on Sundays. Many, many thanks!

Yours in Christ's service  
Wendy Barker, Treasurer

Wendy Barker

❤️ | POWELL RIVER UNITED CHURCH

# FINANCIALS

Donna Lloyd

Powell River United Church  
Balance Sheet As at 12/31/2022

## ASSET

### CURRENT ASSETS

|                                    |            |            |
|------------------------------------|------------|------------|
| Petty Cash                         | 293.95     |            |
| Prepaid visa card                  | 0.00       |            |
| visa 8015                          | 0.00       |            |
| Whosoever Welcomes 0123000...      | 0.00       |            |
| Whosoever Welcomes Savings ...     | 0.00       |            |
| Pasta Project 375329-Credit Uni... | 4,491.92   |            |
| CIBC UCW 1348531                   | 452.23     |            |
| CIBC Catering UCW 22197            | 0.00       |            |
| Savings Account                    | 0.00       |            |
| Chequing Account Bank of NS        | 25,477.46  |            |
| Total Cash                         |            | 30,715.56  |
| M&S                                | 0.00       |            |
| M&S Coffee                         | 0.00       |            |
| M&S Mission Table                  | 0.00       |            |
| World Development                  | 0.00       |            |
| Total M&S Due                      |            | 0.00       |
| E Jones Invest - Housing Reserve   | 123,392.19 |            |
| E Jones Invest - Legacy Fund       | 89,784.07  |            |
| Total Cash & Investments           |            | 213,176.26 |
| GST Rebate                         | 317.81     |            |
| Prepaid Revenue                    | -450.00    |            |
| Total Receivables                  |            | -132.19    |
| Prepaid Expenses                   |            | 283.24     |
| Total Current Assets               |            | 244,042.87 |

### CAPITAL ASSETS

|                        |            |            |
|------------------------|------------|------------|
| Land & Buildings       | 960,000.00 |            |
| Furniture and Fixtures | 741.22     |            |
| Copier                 | 7,914.34   |            |
| TOTAL ASSETS           |            | 968,655.56 |

TOTAL ASSET 1,212,698.43

## LIABILITY

### CURRENT LIABILITIES

|                      |          |          |
|----------------------|----------|----------|
| Accounts Payable     | 1,610.29 |          |
| Damage Deposits      | 0.00     |          |
| Prepaid Revenue      | 0.00     |          |
| Total Payables       |          | 1,610.29 |
| EI Payable           | 6.17     |          |
| Tax Payable          | 0.00     |          |
| Total CRA Payable    |          | 6.17     |
| Pension Fund Payable |          | 0.00     |
| TOTAL LIABILITIES    |          | 1,616.46 |

TOTAL LIABILITY 1,616.46

## EQUITY

### EQUITY & FUND BALANCES

|                                   |             |              |
|-----------------------------------|-------------|--------------|
| Current Earnings                  | 5,754.46    |              |
| Paddle Group                      | 100.00      |              |
| Whosoever Welcomes-Refugee ...    | 0.00        |              |
| Communication                     | 0.00        |              |
| Young Family Prog.Provision Gr... | 0.00        |              |
| Vespers                           | 5,456.29    |              |
| United Church Women               | 452.23      |              |
| UCW Catering                      | 0.00        |              |
| Legacy Fund                       | 90,504.76   |              |
| Benevolent Fund                   | 875.00      |              |
| Memorial Garden Fund              | 865.97      |              |
| CYF Activity Fund                 | 1,395.88    |              |
| Pasta Night Project               | 4,491.92    |              |
| Choir/Music                       | 2,260.26    |              |
| Building & Maintenance            | 1,333.07    |              |
| Fund for Organ                    | 5,434.26    |              |
| Land & Building Fund              | 960,000.00  |              |
| Housing Allowance Reserve         | 118,502.44  |              |
| Transferred to Operating account  | -136,050.00 |              |
| Transfer of investments           | 27,950.00   |              |
| Interest Ed. Jones/Mandeville     | 114,703.97  |              |
| Total Housing Fund                |             | 125,106.41   |
| Reserve, Operating Fund           |             | 7,051.46     |
| TOTAL FUND BALANCES               |             | 1,211,081.97 |

TOTAL EQUITY 1,211,081.97

LIABILITIES AND EQUITY 1,212,698.43

Printed On: 04/05/2023



Powell River United Church  
Comparative Income Statement

|                                 | Actual<br>01/01/2022 to<br>12/31/2022 | Actual<br>01/01/2021 to<br>12/31/2021 |
|---------------------------------|---------------------------------------|---------------------------------------|
| <b>REVENUE</b>                  |                                       |                                       |
| <b>DONATIONS &amp; RECEIPTS</b> |                                       |                                       |
| Envelopes - Local               | 27,359.00                             | 21,670.50                             |
| Envelopes Initial               | 90.00                                 | 80.00                                 |
| Meditation Worship              | 1,358.20                              | 337.30                                |
| ID'd Donations                  | 9,012.80                              | 17,180.00                             |
| PAR Donations                   | 35,518.00                             | 35,163.20                             |
| Open                            | 3,884.33                              | 1,497.35                              |
| Rent Donations                  | 17,185.00                             | 13,650.00                             |
| Interest                        | 0.00                                  | 0.00                                  |
| CEWS                            | 0.00                                  | 13,847.94                             |
| TWS-10%                         | 0.00                                  | 502.38                                |
| Contribution from investments   | 7,800.00                              | 7,800.00                              |
| Sunday School                   | 0.00                                  | 0.00                                  |
| Other Income                    | 710.45                                | 1,168.52                              |
| Transfer from Legacy            | 36,402.72                             | 0.00                                  |
| Fundraising Income              | 3,439.15                              | 0.00                                  |
| UCW                             | 244.00                                | 1,000.00                              |
| <b>TOTAL REVENUE</b>            | <b>143,003.75</b>                     | <b>114,097.19</b>                     |
| <b>TOTAL REVENUE</b>            | <b>143,003.75</b>                     | <b>114,097.19</b>                     |
| <b>EXPENSE</b>                  |                                       |                                       |
| <b>EXPENSES</b>                 |                                       |                                       |
| Minister - Salary               | 62,696.04                             | 60,168.00                             |
| Ministers Telephone/Internet    | 1,200.00                              | 1,200.00                              |
| EI Reduction                    | 86.73                                 | 82.07                                 |
| EI Exp - Minister               | 1,116.11                              | 1,040.20                              |
| CPP Exp - Minister              | 0.00                                  | 0.00                                  |
| ADP charges                     | 392.70                                | 336.38                                |
| Total Minister                  | 65,491.58                             | 62,826.65                             |
| Secretary                       | 5,546.80                              | 8,233.37                              |
| Musical Director                | 8,783.36                              | 6,630.08                              |
| Secretary Benefits              | 196.16                                | 182.04                                |
| Casual Employee                 | 0.00                                  | 0.00                                  |
| Sub Contracts                   | 1,300.00                              | 0.00                                  |
| Janitor                         | 2,083.25                              | 735.05                                |
| Honoraria                       | 1,700.00                              | 1,375.00                              |
| Wedding Honoraria               | 0.00                                  | 200.00                                |
| Staff Benefits                  | 492.24                                | 422.24                                |
| WCB                             | 109.02                                | 87.21                                 |
| Total Staff                     | 20,210.83                             | 17,864.99                             |
| Janitor Supplies                | 269.38                                | 445.86                                |
| Miscellaneous                   | 0.00                                  | 178.09                                |
| Licenses                        | 0.00                                  | 0.00                                  |
| Bank Charges/visa charges       | 332.54                                | 237.09                                |
| Stripe charges/squarespace      | 630.74                                | 366.74                                |
| Office & Church Expense         | 1,389.72                              | 1,562.52                              |
| Accounting/Bookkeeping          | 4,800.00                              | 4,800.00                              |
| Copier                          | 270.48                                | 313.75                                |
| Fuel, Gas - Church              | 4,864.41                              | 3,219.66                              |
| Hydro - Church                  | 1,005.93                              | 834.17                                |
| Telephone - Church              | 2,399.06                              | 1,853.48                              |
| Advertising                     | 892.87                                | 783.24                                |
| Presbytery Allocation           | 5,480.00                              | 6,894.00                              |
| PAR                             | 132.00                                | 130.00                                |
| Insurance                       | 15,668.50                             | 10,393.75                             |
| Security                        | 281.28                                | 448.51                                |
| Taxes                           | 857.09                                | 620.40                                |
| Water                           | 198.00                                | 191.00                                |
| Subscriptions                   | 0.00                                  | 139.39                                |
| Christian Education             | 311.61                                | 379.51                                |
| Ministry and Personnel          | 158.13                                | 0.00                                  |
| Worship                         | 176.64                                | 0.00                                  |
| Communication                   | 9,225.00                              | 0.00                                  |
| Reaching Out to Families        | 2,203.50                              | 0.00                                  |
| Library                         | 0.00                                  | 15.75                                 |
| Donations                       | 0.00                                  | 0.00                                  |
| Stewardship                     | 0.00                                  | 0.00                                  |
| Transition Team                 | 0.00                                  | 0.00                                  |
| <b>TOTAL EXPENSES</b>           | <b>137,249.29</b>                     | <b>114,498.55</b>                     |
| <b>TOTAL EXPENSE</b>            | <b>137,249.29</b>                     | <b>114,498.55</b>                     |
| <b>NET INCOME</b>               | <b>5,754.46</b>                       | <b>-401.36</b>                        |

Printed On: 04/05/2023

| POWELL RIVER UNITED CHURCH                    |                 |                 |                    |  |
|---|-----------------|-----------------|--------------------|--|
| Committee and Fund Report December 31, , 2022 |                 |                 |                    |  |
| <b>BUILDING &amp; MAINTENANCE FUND</b>        |                 |                 |                    |  |
| Balance beginning of year                     | \$4,518         |                 |                    |  |
| Donations                                     | \$781           |                 |                    |  |
| Sunshine Disposal                             | -\$495          |                 |                    |  |
| Lawn Care                                     | -\$552          |                 |                    |  |
| Miscellaneous repairs                         | -\$2,653        |                 |                    |  |
| Wicks Fire Safety                             | -\$265          |                 |                    |  |
| Bulletin Boards                               |                 |                 |                    |  |
| <b>Balance</b>                                | <b>\$1,334</b>  |                 |                    |  |
| <b>Mission and Service</b>                    |                 |                 |                    |  |
| <b>Donations</b>                              | <b>Bal. FWD</b> | <b>December</b> | <b>Yr. to Date</b> |  |
| Envelopes                                     | \$5,318         | \$550           | \$5,868            |  |
| Coffee service                                | \$252           | \$33            | \$285              |  |
| Mission Table                                 |                 |                 | \$0                |  |
| United Church Women's Group                   |                 |                 | \$0                |  |
| Least Coin                                    |                 |                 | \$0                |  |
| World Development                             |                 |                 | \$0                |  |
| Total Receipts                                | \$5,570         | \$583           | \$6,153            |  |
| <b>Benevolent Fund</b>                        |                 |                 |                    |  |
| beg. Of year                                  | \$675           |                 |                    |  |
| Garage Sale                                   |                 |                 |                    |  |
| donations given                               | \$200           |                 |                    |  |
| glasses                                       |                 |                 |                    |  |
| <b>Balance</b>                                | <b>\$875</b>    |                 |                    |  |
| <b>Choir balance</b>                          | <b>\$2,175</b>  |                 |                    |  |
| Music license                                 |                 |                 |                    |  |
| Guest music                                   |                 |                 |                    |  |
| close out acct                                | \$85            |                 |                    |  |
| <b>Balance</b>                                | <b>\$2,260</b>  |                 |                    |  |
| <b>Paddle Group</b>                           | <b>\$100</b>    |                 |                    |  |
| <b>Vespers</b>                                |                 |                 |                    |  |
| <b>Beginning of Year</b>                      | <b>\$4,457</b>  |                 |                    |  |
| Grant   | \$1,625         |                 |                    |  |
| Donations                                     | \$1,150         |                 |                    |  |
| Advertising                                   |                 |                 |                    |  |
| Music Director                                | -\$600          |                 |                    |  |
| Musicians                                     | -\$1,176        |                 |                    |  |
| <b>Balance</b>                                | <b>\$5,456</b>  |                 |                    |  |
| <b>Organ/Piano Fund</b>                       |                 |                 |                    |  |
| Balance beg of year                           |                 |                 | \$5,435            |  |
| <b>Balance</b>                                |                 |                 | <b>\$5,435</b>     |  |
| <b>Memorial Gardens</b>                       |                 |                 |                    |  |
| Bal.beg of yr                                 |                 |                 | 972                |  |
| deposit                                       |                 |                 | \$0                |  |
| Plants/soil                                   |                 |                 | -\$106             |  |
| <b>Balance</b>                                |                 |                 | <b>\$866</b>       |  |
| <b>Legacy Fund</b>                            |                 |                 |                    |  |
| Beg. Of year                                  |                 |                 | \$121,199          |  |
| Communication                                 |                 |                 | -\$6,403           |  |
| Outreach for families                         |                 |                 |                    |  |
| to operating acct                             |                 |                 | -\$20,000          |  |
|   |                 |                 | <b>\$94,796</b>    |  |
| <b>CYF Activity Fund</b>                      |                 |                 |                    |  |
| Balance beginning of yr                       |                 |                 | \$1,277            |  |
| Pop bottles                                   |                 |                 | \$118              |  |
|   |                 |                 | <b>\$1,395</b>     |  |
| <b>Paddle Group</b>                           |                 |                 |                    |  |
|   |                 |                 | <b>\$100</b>       |  |

| <b>Pastoral</b>                        | <b>Budget 2022</b> | <b>Jan-Dec</b> | <b>Actual to date</b> | <b>Variance</b> |                   |
|--|--------------------|----------------|-----------------------|-----------------|-------------------|
| Minister's Salary                      | 62,696             | 62696          | 62696                 | 0               |                   |
| Minister's Benefits                    | 1,300              | 1300           | 1203                  | 97              |                   |
| Car allowance                          | 500                | 500            |                       | 500             |                   |
| Minister's Tele/Internet               | 1,200              | 1200           | 1200                  | 0               |                   |
| Books & Cont. Ed                       | 1,493              | 1493           |                       | 1,493           |                   |
| ADP charges                            | 450                | 450            | 393                   | 57              |                   |
| Sabbatical fund                        | 0                  | 0              |                       | 0               |                   |
| <b>Total Pastoral</b>                  | <b>67,639</b>      | <b>67639</b>   | <b>65492</b>          | <b>2,147</b>    |                   |
| <b>Total Non-Min. Staff</b>            | <b>30,590</b>      | <b>30590</b>   | <b>19610</b>          | <b>10,980</b>   |                   |
| <b>Other Expenses</b>                  |                    |                |                       |                 |                   |
| Janitor supplies                       | 500                | 500            | 269                   | 231             |                   |
| Office & Church Supplies               | 2,000              | 2000           | 1390                  | 610             |                   |
| Accounting                             | 4,900              | 4900           | 4800                  | 100             |                   |
| Bank Charges                           | 250                | 250            | 333                   | -83             |                   |
| Strip Charges                          | 425                | 425            | 630                   | -205            |                   |
| Copier                                 | 450                | 450            | 270                   | 180             |                   |
| Hydro                                  | 1,000              | 1000           | 1006                  | -6              |                   |
| Fuel                                   | 3,500              | 3500           | 4864                  | -1364           |                   |
| Telephone/Church                       | 1,800              | 1800           | 2399                  | -599            | includes internet |
| Advertising                            | 850                | 850            | 893                   | -43             |                   |
| Presbytery Alloc                       | 5,480              | 5480           | 5480                  | 0               |                   |
| BC Conference/Region Expense           | 400                | 400            |                       | 400             |                   |
| Security                               | 400                | 400            | 281                   | 119             |                   |
| PAR                                    | 150                | 150            | 132                   | 18              |                   |
| Insurance                              | 15,000             | 15000          | 15669                 | -669            | appraisal         |
| Taxes                                  | 700                | 700            | 857                   | -157            |                   |
| Water/Garbage                          | 225                | 225            | 198                   | 27              |                   |
| Communications contract                | 9,600              | 9600           | 9225                  | 375             |                   |
| Young Families Programs contract       | 4,000              | 4000           | 2204                  | 1796            |                   |
| Contingency                            | 200                | 200            |                       | 200             |                   |
| <b>Total Church Expenses</b>           | <b>51,830</b>      | <b>51830</b>   | <b>50900</b>          | <b>930</b>      |                   |
| <b>Division Expenses</b>               |                    |                |                       |                 |                   |
| <b>Membership/Caring &amp; Sharing</b> | <b>50</b>          | <b>50</b>      | <b>0</b>              | <b>50</b>       |                   |
| <b>Outreach</b>                        | <b>0</b>           |                |                       |                 |                   |
| <b>M&amp;P Recruiting Costs</b>        | <b>250</b>         | <b>250</b>     |                       | <b>250</b>      |                   |
| <b>M&amp;P Contingency</b>             | <b>100</b>         | <b>100</b>     | <b>158</b>            | <b>258</b>      | Phyllis           |
| <b>Ministry &amp; Personnel</b>        | <b>350</b>         | <b>350</b>     | <b>158</b>            | <b>508</b>      |                   |
| <b>Christian Education</b>             |                    |                |                       |                 |                   |
| SS Curriculum                          | 400                | 400            | 312                   | 88              |                   |
| SS Activities                          | 0                  |                |                       | 0               |                   |
| CE & SS Supplies                       | 50                 | 50             |                       | 50              |                   |
| Misc. (bibles, etc.) Book Studies      | 0                  |                |                       |                 |                   |
| Library                                | 75                 | 75             |                       | 75              |                   |
| Nursery                                | 0                  | 0              |                       | 0               |                   |
| <b>Total Christian Education</b>       | <b>525</b>         | <b>525</b>     | <b>312</b>            | <b>213</b>      |                   |
| <b>Worship</b>                         |                    |                |                       |                 |                   |
| Guest Speakers/Summer Relief           | 448                | 448            |                       | 448             |                   |
| Contingency/worship supplies           | 50                 | 50             | 176                   | -126            |                   |
| <b>Total Worship</b>                   | <b>498</b>         | <b>498</b>     | <b>176</b>            | <b>322</b>      |                   |
| <b>Total Budget 2022</b>               | <b>151,482</b>     | <b>151,482</b> | <b>136,648</b>        | <b>15,150</b>   |                   |
| Honoria Funerals & Weddings            |                    |                | 600                   |                 |                   |
| Total Expenses 2022                    |                    |                | <b>137,248</b>        |                 |                   |

# BUDGET 2023

| DRAFT BUDGET FOR PR UNITED CHURCH -- 2023 |                |                |                |   |
|---|----------------|----------------|----------------|---|
| Pastoral                                  | Budget 2023    | Budget 2022    | Actual 2022    | Notes for 2023  |
| Minister's Salary                         | 66,972         | 62,696         | 62,696         | COL 3 & SC E to June 31; COL 4 from July 1; 3.4% UCC increase |
| Minister's Benefits                       | 1,250          | 1,300          | 1,203          | No CPP starting 2020  |
| Car Allowance                             | 500            | 500            | 0              | May vary, based on usage - .55/km per UCC                     |
| Minister's Telephone/Internet             | 1,200          | 1,200          | 1,200          | Cell phone & internet @ \$100/mon. Is this adequate???        |
| Books & Continuing Education              | 1,573          | 1,493          | 0              | Increased by UCC  |
| ADP Charges                               | 425            | 400            | 393            |   |
| Sabbatical Fund                           |                | 0              | 0              | 3 mon. paid leave allowed after 5 years — no plan to take it  |
| <b>Total Pastoral</b>                     | <b>71,920</b>  | <b>67,589</b>  | <b>65,492</b>  |   |
| <b>Total Non-Min. Staff</b>               | <b>33,797</b>  | <b>27,025</b>  | <b>20,210</b>  |   |
| <b>Other Expenses</b>                     |                |                |                |   |
| Janitor Supplies                          | 400            | 500            | 269            | Opening & covid created extra sanitizing needs                |
| Office & Church Supplies                  | 1,700          | 2,000          | 1,390          | Includes subscriptions, mail-outs                             |
| Accounting                                | 4,900          | 4,900          | 4,800          | \$400/mon. + \$100 review of books                            |
| Bank Charges                              | 375            | 250            | 333            |   |
| Stripe Charges                            | 750            | 425            | 631            | For donations from website (increased over 2021)              |
| Copier                                    | 400            | 400            | 270            | Fewer bulletins   |
| Hydro                                     | 1,200          | 1,000          | 1,006          | /22 had little cooking  |
| Fuel                                      | 5,000          | 3,500          | 4,864          | Cold weather through to June, & more coming                   |
| Telephone - Church                        | 2,400          | 1,900          | 2,399          | Reduced plan starting October 2020; includes internet         |
| Advertising                               | 1,000          | 800            | 893            |   |
| Presbytery Allocation/Regional Assmt      | 5,226          | 5,480          | 5,480          | As per 2023 assessment  |
| BC Conference/Region Expense              | 400            | 400            | 0              | For rep attending meetings - if in Vancouver                  |
| Security                                  | 325            | 475            | 280            |   |
| PAR                                       | 150            | 150            | 132            |   |
| Insurance                                 | 14,000         | 12,000         | 15,669         | 2022 includes appraisal; UCC to self-insure for lower in 2023 |
| Taxes                                     | 1,000          | 700            | 857            |   |
| Water & Garbage                           | 300            | 225            | 198            |   |
| Communications contract                   | 9,250          | 9,600          | 9,225          | Now unfunded by ProVision contract (partially in 2021)        |
| Young Families Programs contract          | 3,000          | 4,000          | 2,204          | Now unfunded by ProVision contract (partially in 2021)        |
| Contingency                               | 200            | 200            | 0              |   |
| <b>Total Church Expenses</b>              | <b>51,976</b>  | <b>48,905</b>  | <b>50,900</b>  | NB wedding & funeral honoraria not included in actuals        |
| <b>Division Expenses</b>                  |                |                |                |   |
| <b>Membership/Caring &amp; Sharing</b>    | <b>0</b>       | <b>50</b>      | <b>0</b>       | Not used since 2020   |
| <b>Outreach</b>                           | <b>0</b>       | <b>0</b>       | <b>0</b>       | New initiatives?  |
| M&P Recruiting Costs                      | 250            | 250            | 0              | Advertising, if needed  |
| M&P Contingency                           | 100            | 100            | 158            | 2022 included farewell for Phyllis                            |
| <b>Total Ministry &amp; Personnel</b>     | <b>350</b>     | <b>350</b>     | <b>158</b>     |   |
| <b>Christian Education</b>                |                |                |                |   |
| SS Curriculum                             | 400            | 400            | 312            |   |
| SS Activities                             |                | 0              | 0              | Use CYF Activity Fund   |
| CE & SS Supplies                          | 50             | 50             | 0              |   |
| Misc. (Bibles, etc.) Book Studies         |                | 0              | 0              |   |
| Library                                   | 75             | 75             | 0              |   |
| Nursery                                   |                | 0              | 0              | Use CE & SS Supplies line                                     |
| <b>Total Christian Education</b>          | <b>525</b>     | <b>525</b>     | <b>312</b>     |   |
| <b>Worship</b>                            |                |                |                |   |
| Guest Speakers / Summer Relief            | 464            | 448            | 0              | 2023 summer relief UCC daily rate is \$232                    |
| Contingency / Worship Supplies            | 100            | 50             | 176            | Candles, palm branches, communion, etc.                       |
| <b>Total Worship</b>                      | <b>564</b>     | <b>498</b>     | <b>176</b>     |   |
| <b>TOTALS</b>                             | <b>159,132</b> | <b>144,942</b> | <b>137,248</b> |   |
| <b>Notes:</b>                             |                |                |                |   |
| 2022 Revenue                              |                | 106,601        |                | -does not include Legacy transfer                             |
| Less 2023 projected expense               |                | 159,132        |                |   |
| Potential surplus/deficit at Dec. 31/23   |                | -52,531        |                | -Use \$ from investments to cover deficit                     |

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